

| DOKUMEN PELAKSANAAN ANGGARAN<br>SATUAN KERJA PERANGKAT DAERAH                                         |   |     |                                   |                                                                 |  |                    |  |                                                                                                                                                                                                                                     |                      | DPA<br>REKAPITULASI<br>SKPD |
|-------------------------------------------------------------------------------------------------------|---|-----|-----------------------------------|-----------------------------------------------------------------|--|--------------------|--|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------|
| PEMERINTAH KAB. GRESIK<br>TAHUN ANGGARAN 2024                                                         |   |     |                                   |                                                                 |  |                    |  |                                                                                                                                                                                                                                     |                      |                             |
| Nomor : DPA/A.1/4.02.0.00.0.00.01.0000/001/2024                                                       |   |     |                                   |                                                                 |  |                    |  |                                                                                                                                                                                                                                     |                      |                             |
| Organisasi : 4.02.0.00.0.00.01.0000 - SEKRETARIAT DEWAN                                               |   |     |                                   |                                                                 |  |                    |  |                                                                                                                                                                                                                                     |                      |                             |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah<br>Satuan Kerja Perangkat Daerah |   |     |                                   |                                                                 |  |                    |  |                                                                                                                                                                                                                                     |                      |                             |
| Kode Rekening                                                                                         |   |     | Uraian                            |                                                                 |  |                    |  |                                                                                                                                                                                                                                     | Jumlah (Rp)          |                             |
|                                                                                                       |   |     | Jumlah Pendapatan                 |                                                                 |  |                    |  |                                                                                                                                                                                                                                     | Rp0                  |                             |
| 5                                                                                                     | 1 |     | BELANJA OPERASI                   |                                                                 |  |                    |  |                                                                                                                                                                                                                                     | Rp91.808.302.689     |                             |
| 5                                                                                                     | 1 | 01  | Belanja Pegawai                   |                                                                 |  |                    |  |                                                                                                                                                                                                                                     | Rp37.014.572.178     |                             |
| 5                                                                                                     | 1 | 02  | Belanja Barang dan Jasa           |                                                                 |  |                    |  |                                                                                                                                                                                                                                     | Rp54.793.730.511     |                             |
| 5                                                                                                     | 2 |     | BELANJA MODAL                     |                                                                 |  |                    |  |                                                                                                                                                                                                                                     | Rp1.003.131.489      |                             |
| 5                                                                                                     | 2 | 02  | Belanja Modal Peralatan dan Mesin |                                                                 |  |                    |  |                                                                                                                                                                                                                                     | Rp1.003.131.489      |                             |
|                                                                                                       |   |     | Jumlah Belanja                    |                                                                 |  |                    |  |                                                                                                                                                                                                                                     | Rp92.811.434.178     |                             |
|                                                                                                       |   |     | Total Surplus/(Defisit)           |                                                                 |  |                    |  |                                                                                                                                                                                                                                     | ( Rp92.811.434.178 ) |                             |
|                                                                                                       |   |     | Jumlah Penerimaan Pembiayaan      |                                                                 |  |                    |  |                                                                                                                                                                                                                                     | Rp0                  |                             |
|                                                                                                       |   |     | Jumlah Pengeluaran Pembiayaan     |                                                                 |  |                    |  |                                                                                                                                                                                                                                     | Rp0                  |                             |
|                                                                                                       |   |     | Pembiayaan Neto                   |                                                                 |  |                    |  |                                                                                                                                                                                                                                     | Rp0                  |                             |
| Rencana Realisasi<br>Penerimaan per Bulan*)<br>(Rp)                                                   |   |     |                                   | Rencana Realisasi<br>Rencana Penarikan Dana per Bulan*)<br>(Rp) |  |                    |  | Gresik, Tanggal 02 Januari 2024<br>KEPALA SEKRETARIAT DEWAN<br><br><b>Ir. MOKH. NAJIKH, M.M.</b><br>NIP. 196804121992031011<br><br>Mengesahkan,<br>PPKD<br><br><b>ANDHY HENDRO WIJAYA, S.SOS., M.SI.</b><br>NIP. 197204111991011001 |                      |                             |
| Januari                                                                                               |   | Rp0 |                                   | Januari                                                         |  | Rp7.360.152.341    |  |                                                                                                                                                                                                                                     |                      |                             |
| Februari                                                                                              |   | Rp0 |                                   | Februari                                                        |  | Rp6.924.903.441    |  |                                                                                                                                                                                                                                     |                      |                             |
| Maret                                                                                                 |   | Rp0 |                                   | Maret                                                           |  | Rp11.440.732.691   |  |                                                                                                                                                                                                                                     |                      |                             |
| April                                                                                                 |   | Rp0 |                                   | April                                                           |  | Rp9.294.461.619    |  |                                                                                                                                                                                                                                     |                      |                             |
| Mei                                                                                                   |   | Rp0 |                                   | Mei                                                             |  | Rp10.446.083.871   |  |                                                                                                                                                                                                                                     |                      |                             |
| Juni                                                                                                  |   | Rp0 |                                   | Juni                                                            |  | Rp9.029.695.115,75 |  |                                                                                                                                                                                                                                     |                      |                             |
| Juli                                                                                                  |   | Rp0 |                                   | Juli                                                            |  | Rp12.036.954.315   |  |                                                                                                                                                                                                                                     |                      |                             |
| Agustus                                                                                               |   | Rp0 |                                   | Agustus                                                         |  | Rp7.045.606.354    |  |                                                                                                                                                                                                                                     |                      |                             |
| September                                                                                             |   | Rp0 |                                   | September                                                       |  | Rp4.645.964.342    |  |                                                                                                                                                                                                                                     |                      |                             |
| Oktober                                                                                               |   | Rp0 |                                   | Oktober                                                         |  | Rp4.924.913.288    |  |                                                                                                                                                                                                                                     |                      |                             |
| November                                                                                              |   | Rp0 |                                   | November                                                        |  | Rp5.334.649.880    |  |                                                                                                                                                                                                                                     |                      |                             |
| Desember                                                                                              |   | Rp0 |                                   | Desember                                                        |  | Rp4.327.316.920,25 |  |                                                                                                                                                                                                                                     |                      |                             |
| Jumlah                                                                                                |   | Rp0 |                                   | Jumlah                                                          |  | Rp92.811.434.178   |  |                                                                                                                                                                                                                                     |                      |                             |

| Tim Anggaran Pemerintah Daerah |                                          |                    |                |              |
|--------------------------------|------------------------------------------|--------------------|----------------|--------------|
| No.                            | Nama                                     | NIP                | Jabatan        | Tanda Tangan |
| 1.                             | Ir. ACHMAD WASHIL MIFTAHUL RACHMAN, M.T. | 196610271998031001 | Ketua          |              |
| 2.                             | ANDHY HENDRO WIJAYA, S.Sos., M.Si.       | 197204111991011001 | Wakil Ketua I  |              |
| 3.                             | EDY HADISISWOYO, S.H., M.M.              | 196805031997031011 | Wakil Ketua II |              |
| 4.                             | RINI SUMIATI, S.Sos., M.Si.              | 197603241996022001 | Sekretaris I   |              |
| 5.                             | ALI MAHFUD, S.Pd, M.Pd.                  | 196603261986021006 | Sekretaris II  |              |
| 6.                             | SUPRAPTO, A.P., M.Si.                    | 197410091993111002 | Anggota        |              |
| 7.                             | MISBAHUL MUNIR, S.Sos., M.Si.            | 197307051997031002 | anggota        |              |
| 8.                             | Dra. NURI MARDIANA, M.M.                 | 196803291988092001 | anggota        |              |
| 9.                             | MAT YAZID, S.Si                          | 196902111993021001 | anggota        |              |
| 10.                            | MOHAMMMAD RUM PRAMUDYA, SH.              | 197906082006041018 | anggota        |              |
| 11.                            | SAMSUL HIDAYAT, SH, MM.                  | 196603191987101001 | anggota        |              |
| 12.                            | BAHAGIYO SANTOSO, S.Si.                  | 197402241999011001 | anggota        |              |
| 13.                            | AKHMAD FATHONI, S.STP.                   | 198511092004121001 | Anggota        |              |
| 14.                            | ABD. ADHIM, S.H.                         | 197410082010011001 | Anggota        |              |
| 15.                            | YUSON LAWUPA MALVI, S.STP., M.M          | 198604142006021003 | Anggota        |              |
| 16.                            | MOHAMMAD NUGROHO, SIP, M.Si              | 197206151998031011 | Anggota        |              |
| 17.                            | ALMIRA HADIANI, S.H.                     | 198412262009012003 | Anggota        |              |
| 18.                            | NAILY ITQIANA, S.Hum.                    | 198307172009012009 | Anggggota      |              |
| 19.                            | MIDIYAWATI FANANI, SE.                   | 198005282010012001 | Anggota        |              |
| 20.                            | DIAN PALUPI CHRISDIANI, S.T.             | 197810162006042018 | Anggota        |              |
| 21.                            | DYAH PRASASTI SAPTORINI, S.Psi.          | 197304161999012002 | Anggota        |              |
| 22.                            | HAVY WARDANA, S.T.                       | 198012272009011001 | Anggota        |              |